

**2015 REQUEST FOR BUDGET APPROVAL
OF A SOLID WASTE COLLECTION DISTRICT**

MUNICIPALITY: TOWNSHIP OF MOUNT OLIVE COUNTY: MORRIS

Robert Greenbaum	12/31/15
Mayor's Name	Term Expires

Municipal Officials	
Lisa Lashway	4/28/1985
Municipal Clerk	Date of Orig. Appt.
	479
	Cert No.
Rose Barsanti	T1557
Tax Collector	Cert No.
Sherry Kolody	366
Chief Financial Officer	Cert No.
Gary W. Higgins	CR00405
Registered Municipal Accountant	Lic No.
Fred Semrau	
Municipal Attorney	

Governing Body Members	
Name	Term Expires
Alex Roman	12/31/2015
Colleen Labow	12/31/2015
Raymond T. Perkins	12/31/2017
Joe Nicastro	12/31/2015
John Mania	12/31/2017
John Ferrante	12/31/2017
Daniel Amianda	12/31/2017

Official Mailing Address of Municipality

Township of Mount Olive
 P.O. Box 450
 Budd Lake, New Jersey 07828

Fax #: (973) 691-9257

Telephone #: (973) 691-0900

Pursuant to Public Law 1991, Chapter 54 - N.J.S.A. 40:66-8 et seq. any municipality which operates a "Solid Waste Collection District" must introduce an ordinance in each budget year and submit that ordinance to the Local Finance Board for approval prior to adoption. The ordinance must contain the amount of money necessary for the support of the solid waste collection district and should also specify the purposes for which the amount set forth in the ordinance is to be used.

Please attach this completed budget form to your 2015 Solid Waste Budget Ordinance and mail to:

**Director
 Division of Local Government Services
 Department of Community Affairs
 CN 803
 Trenton, NJ 08625**

**New Jersey Department of Community Affairs
Division of Local Government Services
Local Finance Board**

Budget Approval of a Solid Waste Collection District

(P.L. 1991, c.54)

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e., collection, disposal, tipping fees, etc.):

The District provides to all residential homeowners, curbside collection of refuse, bulk items and recyclables. Additionally, the District operates a recycling center.

2. What percent of your municipality is serviced by the district? 55%
If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary).

3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?

Non-residential taxpayers independently arrange for private contractors to provide for their trash removal. Non-residential taxpayers are not assessed by the District.

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

Services are provided by municipal employees.

5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.

The employees whose salaries and wages are charged to the District, also have a portion of their salaries and wages charged to the Road Department. The allocation is based upon actual time worked in each department.

**2015
SOLID WASTE COLLECTION DISTRICT**

Budget of the Township of Mount Olive, County of Morris, for the year ending December 31, 2015.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 11th day of March, 2015

Certified by me, this 3rd day of March, 2015

Lisa Lashway
Clerk

P.O. Box 450

Address
Budd Lake, New Jersey 07828

Address

(973) 691-0900

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 3rd day of March, 2015

Certified by me, this 3rd day of March, 2015

Registered Municipal Accountant

Fair Lawn, NJ 07410

Address

17-17 Route 208N

Address

(201) 791-7100

Phone Number

Chief Financial Officer

DO NOT USE THESE SPACES

(Do not advertise this Certification form)

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____

By: _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____

By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF THE LOCAL FINANCE BOARD

The changes or comments which follow must be considered in connection with further action on this budget.

TOWNSHIP OF MOUNT OLIVE, COUNTY OF MORRIS

SOLID WASTE COLLECTION DISTRICT RESOLUTION

Section 1.

Solid Waste Collection District Budget of the Township of Mount Olive, County of Morris for the Fiscal Year 2015

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2015;

Be it Further Resolved, that said Budget be published in the Daily Record in the issue of March 13, 2015.

The Governing Body of the Township of Mount Olive does hereby approve the following as the Budget for the year 2015:

	{		Abstained	{	None
	{			{	
	{	Nayes	{	None	
RECORDED VOTE	{				
(Insert last name)	{				
	(Absent	{	
	({	None
				{	

Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the Township of Mount Olive, County of Morris, on March 3, 2015

A hearing on the Budget and Tax Resolution will be held at the Municipal Building, on March 31, 2015 at 7:00 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2015 may be presented by taxpayers or other interested persons.

**EXPLANATORY STATEMENT
BUDGET MESSAGE**

I. Tax Levy Cap

Chapter 44 of the Laws of 2010 established a formula that limits increases in the Solid Waste Collection District tax levy. The core of the formula is a 2.0% increase to the previous year's tax levy, which is then subject to various modifications, exclusions and waiver requests. The formula to calculate the 2015 tax levy CAP is as follows:

Total Amount to be Raised by Taxation for 2014	\$ 1,902,000
Less:	
Recycling Tax Appropriation	<u>25,000</u>
Amount on Which "CAP" is Applied	1,877,000
Plus:	
2% CAP	<u>37,540</u>
Adjusted Tax Levy Prior to Exclusions	1,914,540
Exclusions	
Recycling Tax Appropriation	<u>25,000</u>
	1,939,540
Value of New Construction	<u>97,445</u>
Maximum Allowable Amount to be Raised by Taxation for SFY 2015	<u>\$ 2,036,985</u>
Actual Amount to be Raised by Taxation	<u>\$ 1,925,000</u>
<u>Analysis of Tax Levy Bank</u>	
2013	\$ 150,560
2014	198,762
2015	<u>111,985</u>
	<u>\$ 461,307</u>

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	Do Not Write in this Space	Appropriated				Expended 2014	
		For 2015	For 2014	For 2014 By Emergency Appropriations	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges				xxxxx			xxxxx
Operating Deficit		-	-	xxxxx			xxxxx
				xxxxx			xxxxx
				xxxxx			xxxxx
				xxxxx			xxxxx
				xxxxx			xxxxx
STATUTORY EXPENDITURES:	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
Contribution to: Public Employees Retirement System		73,138.00	83,488.00		83,488.00	74,978.00	0.00
Social Security System (O.A.S.I.)		84,506.00	84,389.00		84,389.00	82,948.00	1,441.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)							0.00
Surplus (General Budget)		295,006.00					
Judgements							
Deficit in Operations in Prior Years				xxxxx			xxxxx
Surplus (General Budget)- Downpayment Capital Ord.		20,250.00	52,775.00	xxxxx	52,775.00	52,775.00	xxxxx
TOTAL SOLID WASTE COLLECTION DISTRICT							
APPROPRIATIONS		3,043,103.00	2,794,531.00	0.00	2,794,531.00	2,641,470.00	100,124.00

**SECTION 2 - UPON ADOPTION FOR YEAR 2015
(Only to be Included in the Budget as Finally Adopted)**

RESOLUTION

Be It Resolved by the Governing Body of the Township of Mount Olive, County of Morris that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) 1,925,000 (Item 2 below) for amount to be raised by taxation for Solid Waste Collection District.

RECORDED VOTE (Insert last name)	Ayes	(Nays	(Abstained	(
		(((
		(((
		((Absent	(
		(((

SUMMARY OF REVENUES AND APPROPRIATIONS

1. General Revenues		
Surplus Anticipated		\$ 324,803
Miscellaneous Revenues Anticipated		793,300
2. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT		1,925,000
Total Revenues		\$ 3,043,103
<hr/>		
3. General Appropriations		
Operations		\$ 2,570,203
Deferred Charges		
Statutory Expenditures		157,644
Judgements		
Deficit in Operations in Prior Years		
Surplus (General Budget)		315,256
Total Appropriations		\$ 3,043,103

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 31st day of March, 2015. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2015 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me 31st day of March, 2015, _____, Clerk
Sheet 6