

**Analysis of Salaries and Wages from 2000 to 2011**

	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Administration	\$242,000	\$224,892	\$242,000	\$260,589	\$235,766	\$195,766	\$253,815	\$262,894	\$273,742	\$269,000	\$266,108	\$241,810
Mayor/Council	\$35,500	\$35,500	\$35,500	\$35,500	\$35,500	\$17,750	\$16,500	\$35,500	\$35,500	\$35,500	\$35,500	\$35,500
Township Clerk	\$128,645	\$135,102	\$135,102	\$123,970	\$129,816	\$129,816	\$150,076	\$160,332	\$171,827	\$171,000	\$168,791	\$158,074
Finance	\$235,800	\$189,477	\$189,477	\$167,858	\$177,990	\$165,773	\$207,522	\$179,883	\$181,478	\$174,000	\$186,517	\$192,266
Tax Assessment	\$140,780	\$143,708	\$149,000	\$155,126	\$161,717	\$161,717	\$143,868	\$152,678	\$158,785	\$160,000	\$159,368	\$154,760
Tax Collection	\$106,500	\$98,338	\$104,000	\$86,322	\$60,340	\$48,273	\$53,374	\$56,030	\$58,271	\$59,000	\$63,123	\$65,075
Planning	\$218,668	\$209,466	\$194,506	\$145,925	\$182,652	\$182,652	\$169,409	\$176,114	\$178,429	\$167,000	\$157,586	\$159,998
Municipal Court	\$237,000	\$280,593	\$291,000	\$303,558	\$314,973	\$309,973	\$327,202	\$343,477	\$356,095	\$362,000	\$355,831	\$337,584
OEM	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,160	\$4,160	\$4,478	\$4,481
Fire Prevention	\$78,000	\$127,271	\$127,271	\$85,631	\$89,281	\$89,281	\$106,026	\$110,815	\$114,834	\$113,000	\$121,212	\$120,660
Health Department	\$388,341	\$405,363	\$422,000	\$406,229	\$418,822	\$418,822	\$427,663	\$425,424	\$434,582	\$448,000	\$475,153	\$486,803
Senior Services	\$90,750	\$104,996	\$119,208	\$106,523	\$113,710	\$106,710	\$125,307	\$127,317	\$135,050	\$136,000	\$116,585	\$96,021
Streets and Roads	\$653,000	\$724,838	\$724,838	\$756,119	\$765,019	\$790,018	\$781,227	\$808,750	\$862,099	\$913,000	\$928,782	\$814,787
Engineering	\$123,000	\$131,799	\$131,799	\$151,622	\$77,952	\$77,952	\$71,407	\$96,521	\$65,447	\$64,000	\$50,082	\$40,842
Buildings/Grounds	\$67,600	\$80,720	\$144,000	\$350,186	\$332,674	\$332,674	\$358,106	\$375,553	\$371,119	\$359,000	\$368,723	\$353,383
Street Signs	\$42,324	\$51,474	\$51,474									
Building Department	\$313,580	\$323,259	\$323,259	\$452,383	\$367,298	\$367,298	\$344,508	\$299,418	\$273,846	\$212,000	<u>\$229,396</u>	<u>\$232,020</u>
Recreation	\$237,195	\$297,033	\$396,000	\$136,732	\$149,972	\$89,972	\$81,195	\$84,937	\$75,384			
Municipal Beach	<u>\$35,000</u>	<u>\$45,000</u>	<u>\$45,000</u>	<u>\$45,000</u>	<u>\$50,000</u>	<u>\$45,800</u>	<u>\$50,800</u>	<u>\$52,900</u>	<u>\$57,400</u>	<u>\$23,347</u>		
	<u>\$3,377,683</u>	<u>\$3,612,829</u>	<u>\$3,829,434</u>	<u>\$3,773,273</u>	<u>\$3,667,482</u>	<u>\$3,534,247</u>	<u>\$3,672,005</u>	<u>\$3,752,543</u>	<u>\$3,808,048</u>	<u>\$3,670,007</u>	<u>\$3,687,235</u>	<u>\$3,494,064</u>

Overall difference all departments \$116,381

Police	<u>\$3,119,066</u>	<u>\$3,617,118</u>	<u>\$3,919,250</u>	<u>\$4,176,089</u>	<u>\$4,519,568</u>	<u>\$4,499,568</u>	<u>\$5,003,593</u>	<u>\$5,140,248</u>	<u>\$5,311,881</u>	<u>\$5,412,880</u>	<u>\$5,719,304</u>	<u>\$5,539,370</u>
--------	--------------------	--------------------	--------------------	--------------------	--------------------	--------------------	--------------------	--------------------	--------------------	--------------------	--------------------	--------------------

Overall police department difference \$2,420,304