

**2014 REQUEST FOR BUDGET APPROVAL
OF A SOLID WASTE COLLECTION DISTRICT**

MUNICIPALITY: TOWNSHIP OF MOUNT OLIVE COUNTY: MORRIS

Robert Greenbaum	12/31/15
Mayor's Name	Term Expires

Municipal Officials	
Lisa Lashway	4/28/1985
Municipal Clerk	Date of Orig. Appt.
	479
	Cert No.
Rose Barsanti	T1557
Tax Collector	Cert No.
Sherry Maniscalco	366
Chief Financial Officer	Cert No.
Gary W. Higgins	CR00405
Registered Municipal Accountant	Lic No.
Fred Semrau	
Municipal Attorney	

Governing Body Members	
Name	Term Expires
Alex Roman	12/31/2015
Colleen Labow	12/31/2015
Raymond T. Perkins	12/31/2017
Joe Nicastro	12/31/2015
John Mania	12/31/2017
John Ferrante	12/31/2017
Daniel Amianda	12/31/2017

Pursuant to Public Law 1991, Chapter 54 - N.J.S.A. 40:66-8 et seq. any municipality which operates a "Solid Waste Collection District" must introduce an ordinance in each budget year and submit that ordinance to the Local Finance Board for approval prior to adoption. The ordinance must contain the amount of money necessary for the support of the solid waste collection district and should also specify the purposes for which the amount set forth in the ordinance is to be used.

Please attach this completed budget form to your 2014 Solid Waste Budget Ordinance and mail to:

**Director
Division of Local Government Services
Department of Community Affairs
CN 803
Trenton, NJ 08625**

Official Mailing Address of Municipality

Township of Mount Olive
P.O. Box 450
Budd Lake, New Jersey 07828
Fax #: (973) 691-9257
Telephone #: (973) 691-0900

**New Jersey Department of Community Affairs
Division of Local Government Services
Local Finance Board**

Budget Approval of a Solid Waste Collection District

(P.L. 1991, c.54)

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e., collection, disposal, tipping fees, etc.):

The District provides to all residential homeowners, curbside collection of refuse, bulk items and recyclables. Additionally, the District operates a recycling center.

2. What percent of your municipality is serviced by the district? 55%
If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary).

3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?

Non-residential taxpayers independently arrange for private contractors to provide for their trash removal. Non-residential taxpayers are not assessed by the District.

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

Services are provided by municipal employees.

5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.

The employees whose salaries and wages are charged to the District, also have a portion of their salaries and wages charged to the Road Department. The allocation is based upon actual time worked in each department.

**2014
SOLID WASTE COLLECTION DISTRICT**

Budget of the Township of Mount Olive, County of Morris, for the year ending December 31, 2014.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 11th day of March, 2014

Certified by me, this 11th day of March, 2014

Lisa Lashway
Clerk

P.O. Box 450
Address

Budd Lake, New Jersey 07828
Address

(973) 691-0900
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 11th day of March, 2014

Certified by me, this 11th day of March, 2014

Registered Municipal Accountant
17-17 Route 208N
Address

Fair Lawn, NJ 07410
Address
(201) 791-7100
Phone Number

Chief Financial Officer

DO NOT USE THESE SPACES	

(Do not advertise this Certification form)

CERTIFICATION OF ADOPTED BUDGET	
<p>It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.</p>	
<p>STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p>	
Dated: _____	By: _____

CERTIFICATION OF APPROVED BUDGET	
<p>It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.</p>	
<p>STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p>	
Dated: _____	By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF THE LOCAL FINANCE BOARD

The changes or comments which follow must be considered in connection with further action on this budget.

TOWNSHIP OF MOUNT OLIVE, COUNTY OF MORRIS

SOLID WASTE COLLECTION DISTRICT RESOLUTION

Section 1.

Solid Waste Collection District Budget of the Township of Mount Olive, County of Morris for the Fiscal Year 2014

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2014;

Be it Further Resolved, that said Budget be published in the Daily Record in the issue of March 28, 2014.

The Governing Body of the Township of Mount Olive does hereby approve the following as the Budget for the year 2014:

	{		{	
	{ Mr. Amianda		{ None	
	{ Mr. Ferrante		{	
	{ Mrs. Labow	Nayes	{ None	
RECORDED VOTE (Insert last name)	Ayes {		{	
	{ Mr. Perkins		{	
	{ Mr. Roman		{	
	(Mr. Nicastro		{ Absent	
	(Mr. Mania		{ None	
			{	

Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the Township of Mount Olive,

County of Morris, on March 11, 2014

A hearing on the Budget and Tax Resolution will be held at the Municipal Building, on April 8, 2014 at

7:00 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2014 may be presented by taxpayers or other interested persons.

**EXPLANATORY STATEMENT
BUDGET MESSAGE**

I. Tax Levy Cap

Chapter 44 of the Laws of 2010 established a formula that limits increases in the Solid Waste Collection District tax levy. The core of the formula is a 2.0% increase to the previous year's tax levy, which is then subject to various modifications, exclusions and waiver requests. The formula to calculate the 2014 tax levy CAP is as follows:

Total Amount to be Raised by Taxation for 2013	\$ 1,902,497
Less:	
Recycling Tax Appropriation	<u>25,000</u>
Amount on Which "CAP" is Applied	1,877,497
Plus:	
2% CAP	<u>37,550</u>
Adjusted Tax Levy Prior to Exclusions	<u>1,915,047</u>
Exclusions	
Allowable Pension Increase	10,944
Recycling Tax Appropriation	<u>25,000</u>
	1,950,991
Value of New Construction	<u>149,771</u>
Maximum Allowable Amount to be Raised by Taxation for SFY 2014	<u>\$ 2,100,762</u>
Actual Amount to be Raised by Taxation	<u>\$ 1,902,000</u>
<u>Analysis of Tax Levy Bank</u>	
2012	\$ 134,152
2013	150,560
2014	<u>198,762</u>
	<u>\$ 483,474</u>

SOLID WASTE COLLECTION DISTRICT BUDGET

REVENUES FROM SOLID WASTE COLLECTION DISTRICT	Do Not Write In This Space	Anticipated		Realized in Cash in 2013
		2014	2013	
Operating Surplus Anticipated		150,731.00	241,820.00	241,820.00
Total Operating Surplus Anticipated		150,731.00	241,820.00	241,820.00
Host Benefit Fees - Transfer Station		620,000.00	620,000.00	679,207.00
Recycling Revenue		36,000.00	40,000.00	40,399.00
Bulk Item Pick-Up Fees		18,000.00	18,000.00	22,379.00
District Taxes		1,902,000.00	1,902,497.00	1,903,957.00
Dumpster Fees		7,000.00	7,000.00	7,940.00
Reimbursement from County - Host Benefit		60,000.00	64,000.00	64,727.00
Yard Waste Fees - Stickers and Bags		800.00	800.00	1,146.00
Total - Solid Waste Collection District Revenues		2,794,531.00	2,894,117.00	2,961,575.00

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	Do Not Write in this Space	Appropriated				Expended 2013	
		For 2014	For 2013	For 2013 By Emergency Appropriations	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges				XXXXX			XXXXX
Operating Deficit		-	-	XXXXX			XXXXX
				XXXXX			XXXXX
				XXXXX			XXXXX
				XXXXX			XXXXX
				XXXXX			XXXXX
				XXXXX			XXXXX
STATUTORY EXPENDITURES:	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
Contribution to: Public Employees Retirement System		83,488.00	71,122.00		71,122.00	71,122.00	0.00
Social Security System (O.A.S.I)		84,389.00	89,873.00		89,873.00	88,587.00	1,286.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)							0.00
Judgements							
Deficit in Operations in Prior Years				XXXXX			XXXXX
Surplus (General Budget)- Downpayment Capital Ord.		52,775.00	112,425.00	XXXXX	112,425.00	112,425.00	XXXXX
TOTAL SOLID WASTE COLLECTION DISTRICT							
APPROPRIATIONS		2,794,531.00	2,894,117.00	0.00	2,894,117.00	2,778,319.00	70,798.00

