CAPITAL BUDGET AMENDMENT

Whereas, the local capital budget for the year 2013 was adopted on the 2ND day of APRIL 20 13 and,

Whereas, it is desired to amend said adopted capital budget section,

Now, Therefore Be It Resolved, by the TWP Council of the ~~Borough~~ TWP of MT OLIVE County of MORRIS that the following amendment(s) to the adopted capital budget section of the 2013 budget be made:

RECORDED VOTE (Insert last names) AYES { NAYS { ABSTAIN { ABSENT {

FROM
CAPITAL BUDGET (Current Year Action)
20 13

1 PROJECT	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR 20					6 TO BE FUNDED IN FUTURE YEARS
				5a 20 13 Budget Appropriations	5b Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
PURCHASE OF FORD ESCAPES FOR HEALTH		50,000			2500			47500	
TOTAL ALL PROJECTS		$50,000			$2500			$47500	

6 YEAR CAPITAL PROGRAM 20 13 20 18
Anticipated PROJECT Schedule and Funding Requirement

1 PROJECT	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	5 FUNDING AMOUNTS PER YEAR					
				Budget Year 20 13	20 14	20 15	20 16	20 17	20 18
PURCHASE OF FORD ESCAPES FOR HEALTH		50,000	1 yr.	50000					
TOTALS ALL PROJECTS		$50,000		$50,000	$ -	$ -	$ -	$ -	$ -

6 YEAR CAPITAL PROGRAM 2013 2018

SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

1 PROJECT	2 Estimated TOTAL COST	3 Budget Appropriations Current Year 2013	3 Budget Appropriations Future Years	4 Capital Improvement Fund	5 Capital Surplus	6 Grants in Aid And Other Funds	7 BONDS AND NOTES General	7 BONDS AND NOTES Self Liquidating	7 BONDS AND NOTES Assessment	7 BONDS AND NOTES School
PURCHASE OF FORD ESCAPES FOR HEALTH	50,000			2500			47500			
TOTAL ALL PROJECTS	$50,000	$ -	$ -	$2500	$ -	$ -	$47500	$ -	$ -	$ -

TO
CAPITAL BUDGET (Current Year Action)
2013

1 PROJECT		2 Project Number	3 Estimated Total Cost	4 Amounts Reserved in Prior Years	5a 20__ Budget Appro-priations	PLANNED FUNDING SERVICES FOR CURRENT YEAR 20__ 5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	6 To Be Funded in Future Years
PURCHASE OF UTILITY VEHICLES FOR HEALTH			50000			2500			47500	
TOTALS ALL PROJECTS			$50000	$ -	$ -	$2500	$ -	$ -	$47500	$ -

6 YEAR CAPITAL PROGRAM 2013-2018
Anticipated PROJECT Schedule and Funding Requirement

1 PROJECT		2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	ESTIMATED COMPLETION TIME	Budget Year 2013	2014	5 FUNDING AMOUNTS PER YEAR 2015	2016	2017	2018
PURCHASE OF										
UTILITY VEHICLES										
FOR HEALTH			50,000	1yr	50000					
TOTALS ALL PROJECTS			$50,000	1yr	$50000	$ -	$ -	$ -	$ -	$ -

6 YEAR CAPITAL PROGRAM 2013-2018
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

1 PROJECT	2 Estimated TOTAL COST	3 Budget Appropriations Current Year 2013	Future Years	4 Capital Improvement Fund	5 Capital Surplus	6 Grants in Aid and Other Funds	7 BONDS AND NOTES General	Self Liquidating	Assessment	School
PURCHASE OF										
UTILITY VEHICLES										
FOR HEALTH	50000			2500			47500			
TOTALS ALL PROJECTS	$50000	$ -	$ -	$2500	$ -	$ -	$47500	$ -	$ -	$ -

Be It Further Resolved that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services.

It is hereby certified that this is a true copy of a resolution amending the capital budget section adopted by the governing body on the _____ day of_____, 20___.

Certified by me

_____
(DATE)

_____
MUNICIPAL CLERK

TRENTON, NEW JERSEY
APPROVED _____, 20___

_____
DIRECTOR OF LOCAL GOVERNMENT SERVICES