

Whereas, the local capital budget for the year 2013 was adopted on the 21st day of April 2013 and,

Whereas, it is desired to amend said adopted capital budget section, NP ONE HOODS
 Now, Therefore Be It Resolved, by the TOU SUB Council of the Borough of HOODS County of HOODS
 that the following amendment(s) to the adopted capital budget section of the 2013 budget be made:

RECORDED VOTE
 (insert last names)

AYES {

NAYS {

ABSTAIN {
 ABSENT {

FROM
 CAPITAL BUDGET (Current Year Action)
2013

PROJECT 1	PROJECT NUMBER 2	ESTIMATED TOTAL COST 3	AMOUNTS RESERVED IN PRIOR YEARS 4	PLANNED FUNDING SERVICES FOR CURRENT YEAR 20					TO BE FUNDED IN FUTURE YEARS 6
				5a 20 Budget Appropriations	5b Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
<u>NP</u>									
TOTAL ALL PROJECTS		\$ -		\$ -				\$ -	

10 YEAR CAPITAL PROGRAM 2013-2018
 Anticipated PROJECT Schedule and Funding Requirement

PROJECT 1	PROJECT NUMBER 2	ESTIMATED TOTAL COST 3	ESTIMATED COMPLETION TIME 4	5 FUNDING AMOUNTS PER YEAR					
				Budget Year 20	20	20	20	20	
<u>NP</u>									
TOTALS ALL PROJECTS		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

10 YEAR CAPITAL PROGRAM 2013-2018

PROJECT	2 Estimated TOTAL COST	3 Budget Appropriations		4 Capital Improvement Fund	5 Capital Surplus	6 Grants in Aid And Other Funds	7 BONDS AND NOTES					
		Current Year 20	Future Years				General	Self Liquidating	Assessment	School		
1 MIA												
TOTAL ALL PROJECTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

CAPITAL BUDGET TO
CURRENT YEAR ACTION

PROJECT	2 Project Number	3 Estimated Total Cost	4 Amounts Reserved in Prior Years	PLANNED FUNDING SERVICES FOR CURRENT YEAR 2013							
				5a 2013 Budget Appro- pirations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	6 To Be Funded in Future Years		
1 MAIL SYSTEM IMPROVEMENTS		15000					15000				
TOTALS ALL PROJECTS		\$ 15000	\$ -	\$ -	\$ -	\$ -	\$ 15000	\$ -	\$ -	\$ -	\$ -

10 YEAR CAPITAL PROGRAM 2013-2018
 Anticipated PROJECT Schedule and Funding Requirement

PROJECT	PROJECT NUMBER	ESTIMATED TOTAL COST	ESTIMATED COMPLETION TIME	Budget Year 2013	2014	FUNDING AMOUNTS PER YEAR				
						2015	2016	2017	2018	
1										
TRAIL SYSTEM IMPROVEMENTS		15000	1yr	15000						
TOTALS ALL PROJECTS		\$ 15000	1yr	\$ 15000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

10 YEAR CAPITAL PROGRAM 2013-2018
 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

PROJECT	Estimated TOTAL COST	Budget Appropriations		Capital Improvement Fund	Capital Surplus	Grants in Aid and Other Funds	BONDS AND NOTES				
		Current Year 2013	Future Years				General	Self Liquidating	Assessment	School	
1											
TRAIL SYSTEM IMPROVEMENTS	15000					15000					
TOTALS ALL PROJECTS	\$ 15000	\$ -	\$ -	\$ -	\$ -	\$ 15000	\$ -	\$ -	\$ -	\$ -	\$ -

Be It Further Resolved that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services.

It is hereby certified that this is a true copy of a resolution amending the capital budget section adopted by the governing body on the _____ day of _____, 20____.

Certified by me

(DATE)

MUNICIPAL CLERK

TRENTON, NEW JERSEY
APPROVED _____, 20____

DIRECTOR OF LOCAL GOVERNMENT SERVICES