

**RESOLUTION OF THE TOWNSHIP COUNCIL OF THE TOWNSHIP
OF MOUNT OLIVE AMENDING THE 2013 TEMPORARY BUDGET
FOR ALL FUNDS**

WHEREAS, an emergent condition has arisen with respect to inadequate funds being provided for in the temporary budget and NJSA 40A:4-20 provides for the creation of emergency temporary appropriations for the purpose mentioned above; and

WHEREAS, the total emergency temporary resolutions adopted in the year 2013 pursuant to the provisions of Chapter 96, PL 1951 (NJSA 40A:4-20) including this resolution total \$5,973,797 for current fund, \$440,300 for the water utility, \$1,315,300 for the sewer utility, \$840,600 for the sanitation district and \$207,650 for the recreation utility.

NOW, THEREFORE BE IT RESOLVED that the following appropriations are hereby amended and approved by the Township Council of the Township of Mount Olive and the Chief Financial Officer, Sherry M. Maniscalco, is directed to make the appropriate financial entries.

TOWNSHIP OF MOUNT OLIVE

Colleen Labow, Council President

I, Lisa M. Lashway, Township Clerk of the Township of Mount Olive do hereby certify that the foregoing resolution is a true and correct copy of a resolution adopted at a legally convened meeting of the Mount Olive Township Council held on March 5, 2013.

Lisa M. Lashway, Township Clerk

Temporary Budget - 2013

CURRENT FUND:	From	To	To	From	To	To	Total
Account	Salaries	Salaries	Salaries	Other Expenses	Other Expenses	Other Expenses	
Administration	\$60,000		\$70,000	\$24,000		\$27,000	\$97,000
Mayor and Council	\$10,000		\$15,000	\$6,400		\$7,500	\$22,500
Municipal Clerk	\$55,000		\$62,000	\$6,100		\$7,500	\$69,500
Financial Administration	\$56,000		\$65,000	\$30,000		\$35,000	\$100,000
Annual Audit				\$10,000		\$20,000	\$20,000
Tax Collection	\$20,000		\$25,000	\$2,500		\$5,000	\$30,000
Tax Assessment	\$34,000		\$40,000	\$9,000		\$15,000	\$55,000
Legal				\$85,000		\$100,000	\$100,000
Information Technology				\$25,000		\$30,000	\$30,000
Engineering	\$9,500		\$14,000	\$5,000		\$6,000	\$20,000
Historical Society				\$400		\$400	\$400
Ethics Board				\$135		\$135	\$135
Economic Development Committee				\$135		\$135	\$135
Public Defender				\$5,500		\$6,000	\$6,000
Environmental Committee				\$400		\$400	\$400
Pride Committee				\$700		\$700	\$700
Open Space Committee				\$60		\$60	\$60
Planning	\$45,000		\$55,000	\$14,000		\$17,000	\$72,000
General Insurance				\$300,000		\$300,000	\$300,000
Group Insurance				\$1,003,263		\$1,250,000	\$1,250,000
Health Benefit Waiver				\$20,000		\$20,000	\$20,000
Police Department	\$1,600,000		\$1,800,000	\$55,000		\$70,000	\$1,870,000
Office of Emergency Mgmt.	\$1,500		\$2,000	\$4,500		\$5,000	\$7,000
Budd Lake Rescue Squad				\$24,000		\$30,000	\$30,000
Flanders Rescue Squad				\$17,000		\$25,000	\$25,000
Budd Lake Fire Company				\$35,000		\$45,000	\$45,000
Fire Prevention	\$38,000		\$45,000	\$3,500		\$4,000	\$49,000
Flanders Fire Company				\$30,000		\$40,000	\$40,000
Fire Hydrant Rental				\$5,500		\$6,000	\$6,000
Streets and Roads	\$275,000	\$325,000	\$325,000	\$125,000	\$250,000	\$250,000	\$575,000
Fleet Maintenance	\$55,000		\$65,000	\$45,000		\$60,000	\$125,000
Buildings and Grounds	\$125,000		\$140,000	\$80,000	\$110,000	\$110,000	\$250,000
Traffic and Street Signs				\$120,000		\$15,000	\$15,000
Interlocal Health Agreement				\$65,000		\$65,000	\$65,000
Interlocal Court Agreement				\$13,005		\$13,005	\$13,005
Public Health Services	\$145,000		\$170,000	\$3,297		\$3,297	\$173,297
Senior Citizen Social Services	\$30,000		\$40,000	\$4,000		\$5,000	\$45,000
Building and Construction	\$75,000		\$85,000	\$20,000		\$25,000	\$110,000
Mount Olive Library				\$277,311		\$550,000	\$550,000
Phone				\$40,000		\$45,000	\$45,000
Vehicle Fuel				\$110,000		\$150,000	\$150,000
Gas				\$20,000		\$25,000	\$25,000
Electric				\$65,000		\$80,000	\$80,000
Street Lighting				\$55,000		\$65,000	\$65,000
Capital Improvement Fund				\$80,000		\$175,705	\$175,705
Social Security System				\$206,091		\$236,615	\$236,615
DCRP - Employer Costs				\$3,000		\$3,500	\$3,500
Animal Control				\$18,000		\$20,000	\$20,000
Municipal Court	\$60,000		\$75,000	\$3,000		\$4,000	\$79,000
	\$2,694,000	\$325,000	\$3,093,000	\$3,074,797	\$360,000	\$3,973,952	\$7,066,952
WATER OPERATING FUND:							
Operating Expenses	\$150,000		\$200,000	\$176,089		\$208,000	\$408,000
Capital Improvement Fund						\$17,000	\$17,000
Social Security				\$11,475		\$15,300	\$15,300
	\$150,000		\$200,000	\$187,564		\$240,300	\$440,300
SEWER OPERATING FUND:							
Operating Expenses	\$150,000		\$200,000	\$562,658		\$685,750	\$885,750
Capital Improvement Fund						\$14,250	\$14,250
Social Security				\$11,475		\$15,300	\$15,300
Musconetcong Sewerage Authority				\$400,000		\$400,000	\$400,000
	\$150,000		\$200,000	\$974,133		\$1,115,300	\$1,315,300
SANITATION DISTRICT:							
Operating Expenses	\$350,000		\$400,000	\$327,125		\$400,000	\$800,000
Social Security				\$26,775		\$30,600	\$30,600
Recycling Tax				\$6,250		\$10,000	\$10,000
	\$350,000		\$400,000	\$360,150		\$440,600	\$640,600
RECREATION UTILITY:							
Operating Expenses	\$80,000		\$100,000	\$75,093		\$100,000	\$200,000
Social Security				\$6,120		\$7,650	\$7,650
	\$80,000		\$100,000	\$81,213		\$107,650	\$207,650