Township of Mount Olive
TEMPORARY CAPITAL BUDGET

Whereas, the local capital budget for the year 2012 has not been adopted.

Whereas, it is desired to Introduce a Capital Ordinance.

Now, Therefore Be It Resolved, by the Twp Council of the Twp of Mt. Olive, County of MORRIS that the following temporary capital budget amendment of _____ be made:

RECORDED VOTE (Insert last names)

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CAPITAL BUDGET (Current Year Action)
20 12

1 PROJECT	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR 20____					6 TO BE FUNDED IN FUTURE YEARS
				5a 20 12 Budget Appropriations	5b Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
VARIOUS GENERAL IMPROVEMENTS		454,500			22,975			430,525	
TOTALS ALL PROJECTS									

6 YEAR CAPITAL PROGRAM 20 12 - 20 17
Anticipated PROJECT Schedule and Funding Requirement

	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	5 FUNDING AMOUNTS PER YEAR					
				Budget Year 20 12	20 13	20 14	20 15	20 16	20 17
VARIOUS GENERAL IMPROVEMENTS		454,500		454,500					
TOTALS ALL PROJECTS									

6 YEAR CAPITAL PROGRAM 2012 - 2017

SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

1 PROJECT	2 Estimated TOTAL COST	3 Budget Appropriations		4 Capital Improvement Fund	5 Capital Surplus	6 Grants in Aid And Other Funds	7 BONDS AND NOTES			
		Current Year 2012	Future Years				General	Self Liquidating	Assessment	School
VARIOUS GENERAL IMPROVEMENTS	459,525			22,975			436,525			
TOTAL ALL PROJECTS										

Be It Further Resolved that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services.

It is hereby certified that this is a true copy of a resolution creating the temporary capital budget section adopted by the governing body on the 3rd day of January, 2012.

Certified by me

(DATE)

MUNICIPAL CLERK

TRENTON, NEW JERSEY
APPROVED _____, 20 ____

DIRECTOR OF LOCAL GOVERNMENT SERVICES

03/19/13 15:22 FAX 201 791 3035 LERCH, VINCI&HIGGINS LLP 003/003